

## 2016 season - Budget overview; (Oct, 2016) – WHYS competitive U11B (developmental).

Registration for competitive league (West Hamilton) 2016 fee = \$335 per player. Competitive fee includes: player uniform (value approx. \$80, socks, 2 shorts, 2 shirts), competitive registration, league fees, field permits, OSA player books, club team bond, WHYS club administration.

Team expenses, real costs and estimates based on 15 players	Amount per player	Notes
<b>Registration to WHYS</b>	<b>Per player</b>	
Per player registration - competitive	\$335*	Paid to WHYS, includes uniform (see above)
(Uniform) per player	(\$80)	* uniform included in registration fee
<b>Additional costs per player</b>		
Screen printing shirts	\$30	Breakaway distributing.com; (\$305.10 for 10 shirts)
Winter practices (HWDSB school gyms), \$300 among 15 players	\$20	School board charge \$15 single gym per hr; \$30 double gym. Approx. 1+ session per week, Nov 1-May 31
Referee fees – for home games, \$245 total for 2016	\$17	\$245 = \$35 per home game (7 games); Required in cash
Photos (in field/games), estimate \$50 total	\$4	\$3-\$4 per player
Equipment	-	Supplied by club
First Aid supplies	-	Supplied by club
Office supplies, \$15 total	\$1	Stamps for game sheets, fundraising flyers
<b>Cost per player</b>	<b>\$407</b>	<b>Includes registration to WHYS</b>
<b>Tournaments – per player</b>		
Indoor – exhibition game, April 2016	\$7	\$100 (total \$200 shared between teams), cost per player based on 15 players
Ancaster Heritage days tournament (June 3/5) – 2 games, 'festival'	\$15	\$225 registration fee, 15 players
<b>TOTAL cost per player \$429</b>	<b>\$430</b>	<b>Including tournaments</b>

**Proposed 2017 season budget; (Nov 21 2016) – WHYS competitive U12B (developmental).**

Registration for competitive league (West Hamilton) based on 2016 fee = \$335 per player. Competitive fee includes: player uniform (value approx. \$80, socks, 2 shorts, 2 shirts), competitive registration, league fees, field permits, OSA player books, club team bond, WHYS club administration.

Team expenses based on 15 players (and known costs or estimated from 2016)	Amount per player	Notes
<b>Registration to WHYS</b>	<b>Per player</b>	
Per player registration - competitive	\$335 *	Paid to WHYS, includes uniform (see above)
(Uniform) per player	(\$80)	* uniform included in registration fee
<b>Additional costs per player</b>		
Screen printing shirts	\$30	(2016 cost \$305.10 for 10 shirts)
Winter practices (HWD/DB school gyms), \$250 among 15 players	\$17	\$15 single gym per hr; Approx. 1 session per week, Nov 1-May 31
Referee fees – for home games, \$245 total	\$17	\$245. fee \$35 per home game (7 games); Required in cash
Photos (in field/games), estimate \$50 total	\$4	\$3-\$4 per player
Equipment	-	Supplied by club
First Aid supplies	-	Supplied by club
Office supplies, \$15 total	\$1	Stamps for game sheets, flyers
<b>Cost per player – approx</b>	<b>\$404</b>	<b>Includes registration to WHYS</b>
<b>Tournaments – per player</b>		
Ancaster Spring Chicken (indoor), April 2, 2 games	\$14	\$250 registration fee, cost per player based on 15 players
McMaster Spring festival (April/May), 2 games	\$11	\$165 registration fee, 15 players
Ancaster Heritage days tournament (June 3/5) – 2 games, 'festival'	\$15	\$225 registration fee, 15 players
<b>TOTAL estimated cost per player \$444</b>	<b>\$450</b>	<b>Including 3 tournaments</b>